

IKHTISAR DAN INFORMASI KEUANGAN
FINANCIAL AND INFORMATION HIGHLIGHT

	Tahun / Year					In Rupiah
	2014	2015	2016	2017	2018	
Pendapatan	70.155.464.867	77.790.171.689	141.746.864.032	102.949.173.758	95.212.682.098	Revenue
Laba Bruto	19.336.706.125	22.550.994.076	51.659.339.745	25.746.035.034	23.543.146.048	Gross Profit
Laba (Rugi)	- 353.099.656	5.091.047.279	- 66.426.563.645	188.075.331.555	11.085.554.696	Profit (Loss)
Laba (Rugi) Bersih	- 9.416.233.847	- 18.173.655.308	- 64.037.459.813	191.977.703.453	32.755.830.588	Net Profit (Loss)
Jumlah Laba (Rugi) yang Dapat Diatribusi kepada Entitas Induk	- 9.416.233.847	- 14.125.278.477	- 50.878.124.621	191.977.703.453	32.958.573.998	Profit (Loss) Attributable to Owners of The Parent Entity
Laba (Rugi) per Saham	- 478	- 831	- 2.394	1.807	308	Earning (Loss) per Share
Asset Lancar	84.882.248.725	142.576.406.096	187.053.339.566	133.470.797.422	137.578.748.642	Current Assets
Asset Tidak Lancar	95.899.513.966	181.478.379.187	290.784.966.690	134.645.700.908	164.017.700.176	Non Current Assets
Jumlah Aset	180.781.762.691	324.054.785.283	477.838.306.256	268.116.498.330	301.596.448.818	Total Assets
Liabilitas Jangka Pendek	39.239.103.931	180.556.111.049	262.162.231.019	25.635.299.203	17.360.517.147	Current Liability
Liabilitas Jangka Panjang	9.387.468.000	27.007.960.032	164.081.054.848	11.019.366.544	10.665.524.000	Non Current Liability
Jumlah Liabilitas	48.626.571.931	207.564.071.081	426.243.285.867	36.654.665.747	28.026.041.147	Total Liability
Jumlah Ekuitas	132.155.190.760	116.490.714.202	51.595.020.389	231.461.832.583	273.570.407.671	Total Equity
						In %
Rasio						Ratio
Return On Assets	-5,2%	-5,6%	-13,4%	71,6%	10,9%	Return On Assets
Return On Equity	-7,1%	-15,6%	-124,1%	82,9%	12,0%	Return On Equity
Gross Profit Margin	27,6%	29,0%	36,4%	25,0%	24,7%	Gross Profit Margin
Net Profit Margin	-13,4%	-23,4%	-45,2%	186,5%	34,4%	Net Profit Margin
Rasio Lancar	216,3%	79,0%	71,4%	520,7%	792,5%	Current Ratio
Rasio Liabilitas Terhadap Ekuitas	36,8%	178,2%	826,1%	15,8%	10,2%	Liability on Equity
Rasio Liabilitas Terhadap Aset	26,9%	64,1%	89,2%	13,7%	9,3%	Liability On Assets
Jumlah Lembar Saham	21.250.000	21.250.000	21.250.000	106.250.000	106.250.000	Total Share
Nilai Nominal	500	500	500	100	100	Nilai Nominal
Stock Split			1:5			Stock Split
Dividen / per Saham	-	-	-	-	-	Dividend / Share