

**Ikhtisar dan Informasi Keuangan**  
**Financial and Information Highlight**

Dalam rupiah	Tahun / Year			In Rupiah
	2021	2020	2019	
Pendapatan	120,475,047,471	103,066,288,012	88,357,595,957	Revenue
Laba Kotor	26,701,009,148	23,163,949,960	18,238,366,778	Gross Profit
Laba Usaha	10,063,715,856	5,942,800,749	3,861,053,031	Profit (Loss)
Laba Operasi Bersih Tahun Berjalan	23,408,672,795	6,732,478,855	29,918,519,921	Net Profit (Loss) from Operations for Current Year
Jumlah Laba dan Komprehensif lain Periode Berjalan	23,784,548,255	6,665,045,505	29,728,375,691	Total Other Comprehensive income (loss) For Current Year
Jumlah Laba yang Dapat Diatribusikan kepada Entitas Induk	23,408,646,128	6,732,558,855	29,918,599,921	Profit (Loss) Attributable to Owners of The Parent Entity
Laba (Rugi) per Saham	55	11	70	Earning (Loss) per Share
Aset Lancar	111,057,260,486	151,757,194,700	140,615,409,896	Current Assets
Aset Tidak Lancar	199,822,811,366	186,035,198,310	184,300,792,833	Non Current Assets
Jumlah Aset	310,880,071,852	337,792,393,010	324,916,202,729	Total Assets
Liabilitas Jangka Pendek	15,307,172,729	16,764,338,142	10,782,089,367	Current Liability
Liabilitas Jangka Panjang	11,549,522,000	11,064,226,000	10,835,330,000	Non Current Liability
Jumlah Liabilitas	26,856,694,729	27,828,564,142	21,617,419,367	Total Liability
Jumlah Ekuitas	284,023,377,123	309,963,828,868	303,298,783,362	Total Equity
Dalam %				In %
Rasio				Ratio
Return On Assets	7.5%	2.0%	9.2%	Return On Assets
Return On Equity	8.2%	2.2%	9.9%	Return On Equity
Gross Profit Margin	22.2%	22.5%	20.6%	Gross Profit Margin
Net Profit Margin	19.4%	6.5%	33.9%	Net Profit Margin
Rasio Lancar	725.5%	905.2%	1304.2%	Current Ratio
Rasio Liabilitas Terhadap Ekuitas	9.5%	9.0%	7.1%	Liability on Equity
Rasio Liabilitas Terhadap Aset	8.6%	8.2%	6.7%	Liability On Assets
Jumlah Lembar Saham	425,000,000	425,000,000	425,000,000	Total Share
Nilai Nominal	25	25	25	Nilai Nominal
Stock Split	-	-	1 : 4	Stock Split